

# Kenny Neighborhood Association 2021 Operating Budget

\* All activities are proposed and will only be implemented  
per CDC and State of Minnesota COVID Safety Guidelines

## Events

Festival	\$ 1,600.00
Ice Cream Social	\$ 100.00
Park supported	\$ 300.00
Open Streets	\$ 875.00
Supplies and misc.	\$ 500.00

## Projects/Programs

Environment		
	Environmental Programming	\$ 1,600.00
	Community Garden	\$ 1,000.00
Safety		
	Safety Education	\$ 1,000.00

## Communications

Newsletter	\$ 5,800.00
postcards	\$ 1,200.00
postage	\$ 2,000.00
website	\$ 130.00
Welcome Kits, other outreach	\$ 1,250.00

## Administration

Staff	\$ 21,000.00
Occupancy	\$ 265.00
Insurance	\$ 1,056.00
Supplies	\$ 400.00
General Admin	\$ 500.00

## TOTAL EXPENSES

\$ 40,576.00